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SUMMARY PROPOSAL BUDGET**FOR NSF USE ONLY**

ORGANIZATION Azul Business Corporation			PROPOSAL NO.		DURATION (MONTHS)	
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR Dennis Ray			AWARD NO.		Proposed	Granted
A. SENIOR PERSONNEL: PI/PD, Co-PIs, Faculty and Other Senior Associates List each separately with name and title. (A.7. Show number in brackets)			NSF-Funded Person-months		Funds Requested By Proposer	Funds Granted by NSF (If Different)
			CAL	ACAD	SUMR	
1. Jeff Jacobs - Project Manager			6			\$ 8,000
2. Valentina Neblitt - Research & Development Manager			6			7,500
3. David Southard - Planning Manager			6			7,500
4. Ryan Florin - Quality / Process Manager			6			7,500
5. John Gedville - Support Manager			6			7,500
6. (2) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION PAGE)			6			15,000
7. () TOTAL SENIOR PERSONNEL (1-6)						
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)						
1. () POSTDOCTORAL ASSOCIATES						
2. () OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)						
3. () GRADUATE STUDENTS						
4. () UNDERGRADUATE STUDENTS						
5. () SECRETARIAL - CLERICAL (IF CHARGED DIRECTLY)						
6. () OTHER						
TOTAL SALARIES AND WAGES (A + B)						53,000
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)						
D. EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.)						
TOTAL EQUIPMENT						
E. TRAVEL 1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)						
2. FOREIGN						
F. PARTICIPANT SUPPORT						
1. STIPENDS \$ _____						
2. TRAVEL _____						
3. SUBSISTENCE _____						
4. OTHER _____						
TOTAL NUMBER OF PARTICIPANTS ()			TOTAL PARTICIPANT COSTS			
G. OTHER DIRECT COSTS						
1. MATERIALS AND SUPPLIES						
2. PUBLICATION/DOCUMENTATION/DISSEMINATION						
3. CONSULTANT SERVICES			24,000			
4. COMPUTER SERVICES						
5. SUBAWARDS						
6. OTHER						
TOTAL OTHER DIRECT COSTS						
H. TOTAL DIRECT COSTS (A THROUGH G)			77,000			
I. INDIRECT COSTS (F&A) (SPECIFY RATE AND BASE) Overhead (40% of salary cost)			21,200			
TOTAL INDIRECT COSTS (F&A)			21,200			
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)			98,200			
K. RESIDUAL FUNDS (IF FOR FURTHER SUPPORT OF CURRENT PROJECT SEE GPG II.D.7.j.)						
L. AMOUNT OF THIS REQUEST (J) OR (J MINUS K)			\$ 98,200		\$	
M. COST SHARING: PROPOSED LEVEL \$			AGREED LEVEL IF DIFFERENT: \$			
PI/PD TYPED NAME AND SIGNATURE*			DATE		FOR NSF USE ONLY	
Dennis Ray			12/15/05		INDIRECT COST RATE VERIFICATION	
ORG. REP. TYPED NAME & SIGNATURE*			DATE		Date Checked	Date of Rate Sheet
Jeff Jacobs			12/15/05		Initials-ORG	

